

# Dixie Data

Up-to-date as of Oct 03, 2014

## Fall 3rd Week Enrollment Facts (Credit Only)

Fall Semester 3rd Week

| <b>Enrollment</b>                                        | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
|----------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Total Credit Enrollment- Degree &amp; Non-Degree:</b> |                 |                 |                 |                 |                 |
| Overall                                                  | 8577            | 9086            | 8863            | 8350            | 8570            |
| 1 year change +/- %                                      | 11%             | 6%              | -2%             | -6%             | 3%              |
| # +/- over last year                                     | 817             | 509             | -223            | -513            | 220             |
| 5 year change +/- %                                      | 50%             | 61%             | 45%             | 8%              | 0%              |
| <b>Budget-Related Only:</b>                              |                 |                 |                 |                 |                 |
| Overall                                                  | 8138            | 8538            | 8150            | 8150            | 7808            |
| Student to Faculty Ratio                                 | 24:1            | 23:1            | ~               | ~               | 20:1            |
| <b>Degree Seeking (Matriculated) Credit Students:</b>    |                 |                 |                 |                 |                 |
| Overall                                                  | 7555            | 7878            | 7659            | 7305            | 7443            |
| Percent classified as degree-seeking *                   | 88%             | 87%             | 86%             | 87%             | 87%             |
| Average load of full-time degree seeking students        | 14.15           | 14.18           | 14.15           | 14.15           | 14.28           |
| <b>BS Degree Students taking Upper Div Courses:</b>      |                 |                 |                 |                 |                 |
| Overall                                                  | 1567            | 1722            | 1735            | 1835            | 2018            |
| % Increase in Bachelor Degrees over last fall            | 43%             | 10%             | 1%              | 6%              | 10%             |
| Upper Division Course Enrollments                        | 1970            | 2009            | 2086            | 2132            | 2321            |
| % Increase in Upper Division Enrollment over last Fall   | 33%             | 2%              | 4%              | 2%              | 9%              |
| <b>Full-time students -Degree &amp; Non-Degree:</b>      |                 |                 |                 |                 |                 |
| Overall                                                  | 5220            | 5473            | 5393            | 5165            | 5299            |
| % Full-time *                                            | 61%             | 60%             | 61%             | 62%             | 62%             |
| Part-time students                                       | 3357            | 3613            | 3470            | 3185            | 3271            |
| <b>Total Off Campus Headcount: (includes online)</b>     |                 |                 |                 |                 |                 |
| Overall                                                  | 658             | 4361            | 4877            | 4312            | 4819            |
| Hurricane Center Headcount                               | 257             | 243             | 271             | 231             | 185             |
| <b>Full-Time Equivalent</b>                              |                 |                 |                 |                 |                 |
| <b>Budget-Related &amp; Self Support:</b>                |                 |                 |                 |                 |                 |
| Overall                                                  | 6267.03         | 6593            | 6539.07         | 6184.07         | 6404.53         |
| Percent +/- over last year                               | 13%             | 5%              | -1%             | -5%             | 4%              |
| Budget-Related FTE                                       | 6118.33         | 6395.17         | 6286.80         | 5940.13         | 6049.93         |
| Percent +/- over last year                               | 13%             | 5%              | -2%             | -6%             | 2%              |
| Total Self-support FTE (included above)                  | 148.7           | 197.83          | 252.27          | 243.93          | 354.6           |
| Upper Division FTE                                       | 931.73          | 943.86          | 986.47          | 1048.3          | 1144.03         |
| Total Off Campus FTE                                     | 637.83          | 1067            | 1306.4          | 1129.13         | 1247.47         |
| Hurricane Center FTE                                     | 69.93           | 68              | 75.53           | 68.2            | 47.87           |
| Kanab FTE                                                | ~               | ~               | ~               | ~               | ~               |
| <b>Residency Status</b>                                  |                 |                 |                 |                 |                 |
| <b>Utah Residents:</b>                                   |                 |                 |                 |                 |                 |
| Overall                                                  | 7902            | 8321            | 8003            | 7297            | 7211            |
| % Non-Residents                                          | 8%              | 8%              | 10%             | 13%             | 16%             |
| # with Foreign Country of Origin on first application    | 49              | 79              | 109             | 151             | 222             |
| Students from Washington County                          | 5419            | 5714            | 5714            | 4950            | 4806            |
| % of Total Enrollment from Washington County *           | 63%             | 63%             | 64%             | 59%             | 56%             |
| % Washington County that are Degree Seeking              | 83%             | 81%             | 81%             | 80%             | 83%             |

| <b>New First-time Students</b>                     | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
|----------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>First-Time Undergraduates (Degree Seeking):</b> |                 |                 |                 |                 |                 |
| <b>Overall</b>                                     | 1828            | 1962            | 1938            | 1676            | 1929            |
| Percent +/- over last year                         | 5%              | 7%              | -1%             | -14%            | 15%             |
| Percent from Washington County                     | 51%             | 49%             | 45%             | 34%             | 40%             |
| First-Time Percent of Total Enrollment             | 21%             | 22%             | 22%             | 20%             | 23%             |
| Full-time, First-time Undergraduates               | 1478            | 1561            | 1576            | 1388            | 1620            |
| % of total First-time UGrads who are Full-time     | 81%             | 80%             | 81%             | 83%             | 84%             |
| % of total Enrollment who are First-time,Full-time | 17%             | 17%             | 18%             | 17%             | 19%             |
| Number of first-time directly from HS              | 1277            | 1403            | 1470            | 1289            | 1550            |
| Number directly from HS from Utah                  | 1058            | 1152            | 1228            | 970             | 1032            |
| Number directly from HS out of state               | 209             | 242             | 240             | 300             | 490             |
| Number directly from HS international students     | 10              | 9               | 2               | 12              | 25              |
| <b>Number First-Time Transfer-in Students:</b>     |                 |                 |                 |                 |                 |
| <b>Overall</b>                                     | 560             | 543             | 476             | 556             | 502             |
| % transfer-in +/- over last year                   | 9%              | -3%             | -12%            | 17%             | -10%            |
| <b>Race / Ethnicity</b>                            |                 |                 |                 |                 |                 |
|                                                    | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
| <b>Breakdown:</b>                                  |                 |                 |                 |                 |                 |
| International Students                             | 0.7%            | 0.9%            | 1.3%            | 2.2%            | 1.3%            |
| Hispanic                                           | 5.8%            | 6.6%            | 7.2%            | 8.3%            | 9.3%            |
| American Indian/Alaska Native                      | 1.5%            | 1.2%            | 1.3%            | 1.2%            | 2.8%            |
| Asian                                              | 0.9%            | 0.9%            | 0.8%            | 0.7%            | 0.9%            |
| Black American                                     | 1.3%            | 1.6%            | 1.6%            | 2.0%            | 2.2%            |
| Native Hawaiian/Pac Isl                            | 1.6%            | 1.6%            | 1.5%            | 1.5%            | 1.3%            |
| White                                              | 86.7%           | 83.9%           | 82.8%           | 80.2%           | 77.9%           |
| 2 or More Races                                    | 0.8%            | 1.4%            | 1.9%            | 2.3%            | 2.7%            |
| Unknown                                            | 2.9%            | 2.0%            | 1.8%            | 1.6%            | 1.5%            |
| <b>Diversity:</b>                                  |                 |                 |                 |                 |                 |
| White                                              | 7289            | 7623            | 7335            | 6694            | 6679            |
| Minority Students                                  | 1017            | 1200            | 1258            | 1340            | 1523            |
| % Minority                                         | 12%             | 13%             | 14%             | 16%             | 18%             |
| International Students                             | 57              | 78              | 113             | 182             | 239             |
| <b>Gender &amp; Age</b>                            |                 |                 |                 |                 |                 |
|                                                    | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
| <b>Gender:</b>                                     |                 |                 |                 |                 |                 |
| Number of females (F/P)                            | 4489            | 4773            | 4698            | 4390            | 4539            |
| % Female (F/P)                                     | 52%             | 53%             | 53%             | 53%             | 53%             |
| Percent Full-time Females                          | 51%             | 52%             | 53%             | 52%             | 62%             |
| Number of males (F/P)                              | 4088            | 4313            | 4165            | 3960            | 4031            |
| % Male (F/P)                                       | 48%             | 47%             | 47%             | 47%             | 47%             |
| Percent Full-time Males                            | 49%             | 48%             | 48%             | 47%             | 62%             |
| <b>Age and Degree-Seeking Status:</b>              |                 |                 |                 |                 |                 |
| Average age of all students *                      | 24              | 24              | 23              | 24              | 24              |
| Average age of full-time degree seeking students * | 23              | 23              | 23              | 23              | 23              |
| Average age of part-time degree seeking students * | 27              | 27              | 27              | 28              | 28              |
| Average age of non-degree seeking student          | 20              | 20              | 18              | 20              | 20              |
| % full-time under age of 20, deg & non             | 22%             | ~               | ~               | ~               | ~               |
| # age 25 and above, degree seeking only            | 2783            | 2879            | 2581            | 2375            | 2232            |
| % 25 and above deg seek only (reentry) *           | 37%             | 37%             | 34%             | 33%             | 30%             |
| % 25 & above <> over last fall                     | 30%             | 3%              | -10%            | -8%             | -6%             |

| <b>Developmental / 3- Credits / Evening</b>           | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
|-------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Students in Developmental Courses:</b>             |                 |                 |                 |                 |                 |
| Number student enrolled in developmental courses      | 1228            | 1277            | 1148            | 820             | 443             |
| % of total enrollment in developmental courses        | 14%             | 14%             | 13%             | 10%             | 5%              |
| <b>Students taking 3 Credits or less:</b>             |                 |                 |                 |                 |                 |
| Number of students taking "Three credits or less"     | 595             | 632             | 628             | 584             | 639             |
| Percentage three credits or less                      | 7%              | 7%              | 7%              | 7%              | 7%              |
| # taking more than 20 credits                         | 13              | 11              | 11              | 14              | 15              |
| <b>Students taking 3 Credits or less:</b>             |                 |                 |                 |                 |                 |
| Evening enrollment, duplicated H/C (50 series sec #)  | 3196            | 3394            | 3241            | 2953            | 2912            |
| Courses starting at 5 PM or later                     | ~               | ~               | 3184            | 2988            | 2886            |
| <b>Concurrent Enrollment</b>                          | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
| <b>Duplicated Headcount:</b>                          |                 |                 |                 |                 |                 |
| HS Students Taught by DSC Faculty (Budget Related)    | 344             | 477             | 351             | 324             | 482             |
| HS Students Taught at HS Site (Self Support)          | 465             | 692             | 828             | 727             | 797             |
| <b>Academic Year-End Statistics</b>                   | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
| <b>Credit Breakdown:</b>                              |                 |                 |                 |                 |                 |
| Unduplicated headcount for the year                   | 11387           | 11662           | 11662           | 11136           | TBA             |
| Annualized FTE (Budget-Related & Self-Support)        | 6571            | 6754            | 6486            | 6249            | TBA             |
| <b>Graduates: Summer - Spring</b>                     | <b>AY 10/11</b> | <b>AY 11/12</b> | <b>AY 12/13</b> | <b>AY 13/14</b> | <b>AY 13/14</b> |
| Number of students applying for graduation            | 1639            | 1789            | 1792            | 1866            | TBA             |
| % +/- compared to last year                           | 26%             | 9%              | 9%              | 4%              | TBA             |
| <b>Degrees/Certificates Awarded (Jul 1-Jun 30):</b>   |                 |                 |                 |                 |                 |
| Certificates awarded                                  | 557             | 437             | 396             | 464             | TBA             |
| Associate Degrees awarded                             | 1080            | 1131            | 1125            | 1136            | TBA             |
| <b>Bachelor Degrees awarded: (first term offered)</b> |                 |                 |                 |                 |                 |
| <b>Overall</b>                                        | 382             | 483             | 512             | 620             | TBA             |
| Accounting (Fall 2007)                                | 29              | 30              | 29              | 40              | TBA             |
| Art (Fall 2012)                                       | ~               | ~               | 6               | 12              | TBA             |
| Aviation Management (Fall 2008)                       | 9               | 0               | 0               | 0               | TBA             |
| Biology (Fall 2006)                                   | 20              | 15              | 29              | 33              | TBA             |
| Business Administration (Fall 2000)                   | 72              | 69              | 60              | 56              | TBA             |
| Communication and New Media (Fall 2005)               | ~               | ~               | ~               | 0               | TBA             |
| Communications (Fall 2007)                            | 47              | 89              | 88              | 91              | TBA             |
| Computer Information Technology (Fall 2000)           | 27              | 36              | 25              | 51              | TBA             |
| Criminal Justice (Fall 2011)                          | ~               | 3               | 12              | 27              | TBA             |
| Dental Hygiene (Fall 2008)                            | 19              | 21              | 22              | 17              | TBA             |
| Elementary Education (Fall 2002)                      | 46              | 55              | 52              | 66              | TBA             |
| English (Fall 2006)                                   | 23              | 25              | 35              | 30              | TBA             |
| Finance (Fall 2013)                                   | ~               | ~               | ~               | 10              | TBA             |
| History (Fall 2013)                                   | ~               | ~               | ~               | 1               | TBA             |
| Integrated Studies (Fall 2008)                        | 51              | 61              | 65              | 67              | TBA             |
| Mathematics (Fall 2011)                               | -               | 5               | 1               | 1               | TBA             |
| Mathematics Teacher Education (Fall 2011)             | 1               | 1               | 0               | 5               | TBA             |
| Medical Laboratory Science (2010)                     | ~               | ~               | ~               | 2               | TBA             |
| Music (Fall 2009)                                     | 3               | 3               | 7               | 13              | TBA             |
| Music Education (Fall 2011)                           | 1               | 2               | 5               | 8               | TBA             |
| Nursing (Fall 2004)                                   | 14              | 37              | 28              | 19              | TBA             |
| Physical Science Composite Teaching (Fall 2011)       | ~               | ~               | ~               | ~               | TBA             |
| Psychology (Fall 2010)                                | 14              | 25              | 50              | 57              | TBA             |
| Social Science Composite Teach (Fall 2012)            | ~               | ~               | ~               | ~               | TBA             |
| Spanish (Fall 2012)                                   | ~               | ~               | ~               | 5               | TBA             |
| Theatre (Fall 2010)                                   | 6               | 6               | 5               | 9               | TBA             |

*Beginning Fall 2010 only credit course enrollments reported to USHE. Non-credit enrollment reported through fall 2010 3rd week have been adjusted out of all fall 3rd week enrollment 2001-2010, this includes budget-related non-credit STIT reported until 2008/09*